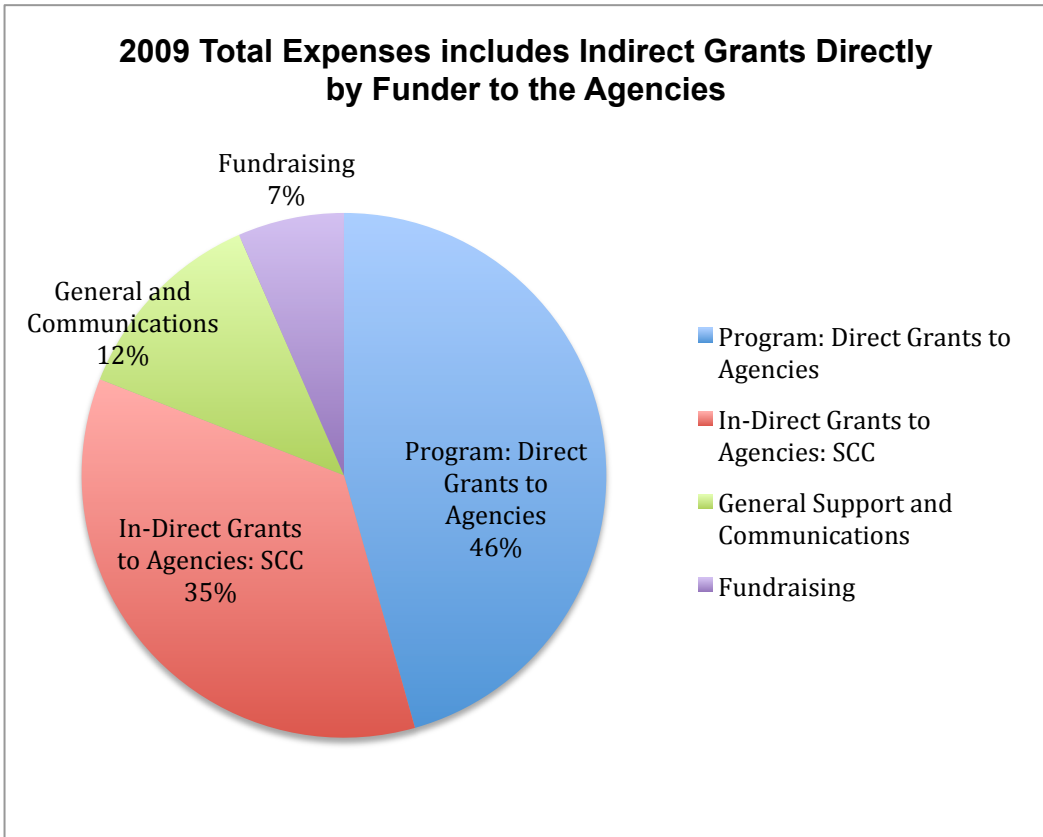
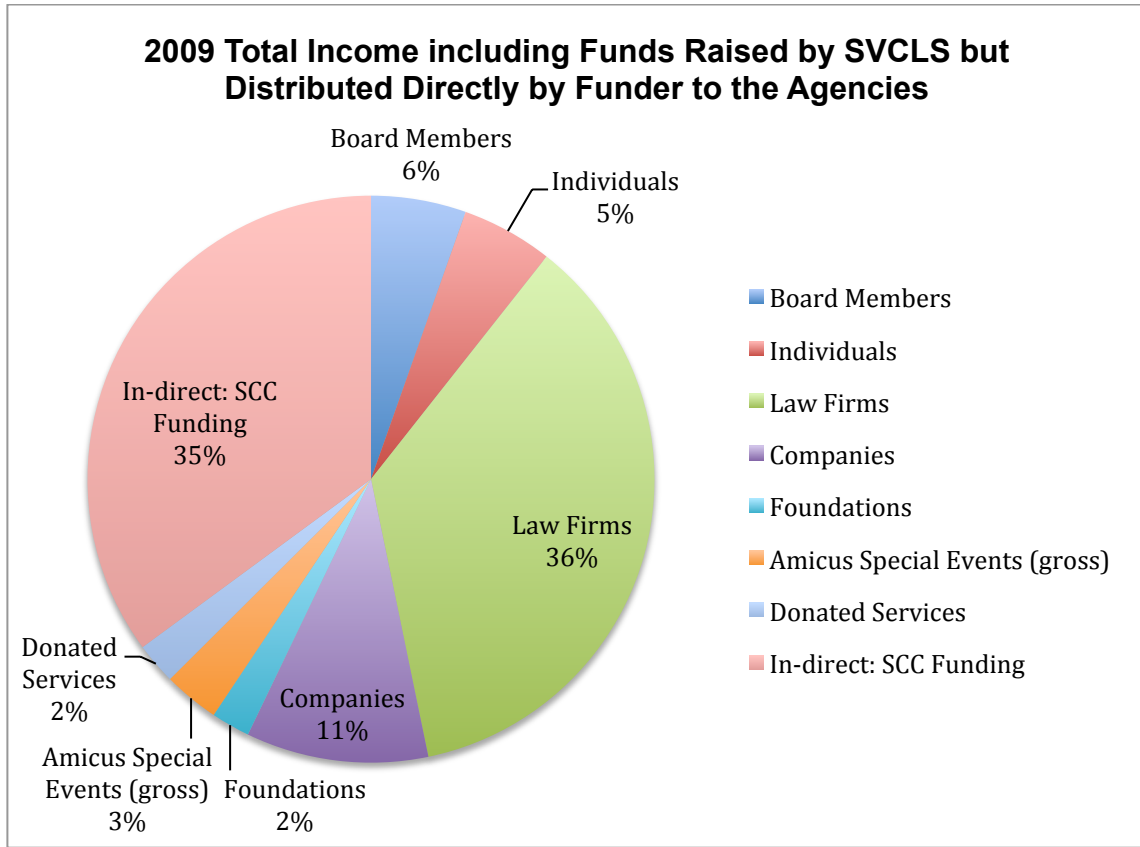


## 2009 Income and Expense Report



**INCOME**

Direct Income:	\$527,138
In-direct Income: Funds Raised by SVCLS from SCC:	<u>\$285,000</u>
<b>Total 2009 Income:</b>	<b>\$812,138</b>

**EXPENSES**

	Total	
Program: Direct Grants	\$368,138	Total Program Expense: 81%
In-direct Grants to Agencies		
SCC "Unmet Legal Need" grants	\$285,000	
General and Communications	\$100,680	
Fundraising	<u>\$ 52,847</u>	
<b>Total 2009 Expenses</b>	<b>\$806,662</b>	

The Silicon Valley Campaign for Legal Services performs a pivotal role in securing annual funding from Santa Clara County for "Unmet Needs Legal Services." The resulting grant funds are distributed directly by the County to twelve legal services agencies. We include this income, \$285,000, in our presentation because SVCLS is pivotal and dedicates significant leadership time and resources to this endeavor.